

Section 5: Appeals, Court of Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,106,000	\$14,106,000	\$14,106,000	\$14,106,000
State General Funds	\$14,106,000	\$14,106,000	\$14,106,000	\$14,106,000
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,256,000	\$14,256,000	\$14,256,000	\$14,256,000

14.1	Increase funds for personnel to restore furloughs.			
State General Funds	\$225,016	\$112,508	\$128,580	\$112,508
14.2	Increase funds for information technology for docket software maintenance fees.			
State General Funds	\$33,000	\$33,000	\$33,000	\$33,000
14.3	Increase funds for one-time funding of software upgrades to allow e-voting for judges.			
State General Funds	\$30,000	\$30,000	\$0	\$30,000
14.4	Increase funds for the rental rate increase by Georgia Building Authority.			
State General Funds	\$10,459	\$10,459	\$10,459	\$10,459
14.5	Increase funds for online legal subscription fee increases.			
State General Funds	\$1,124	\$1,124	\$1,124	\$1,124
14.6	Reduce funds for one-time funding used for software to automate receipt of trial records to support the e-filing initiative.			
State General Funds	(\$66,000)	(\$66,000)	(\$66,000)	(\$66,000)
14.7	Reduce funds for one-time funding used to replace computers.			
State General Funds		(\$34,000)	(\$34,000)	(\$34,000)
14.8	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$246,043	\$246,043	\$246,043
14.9	Increase funds to reflect an adjustment in telecommunications expenses.			
State General Funds		\$3,062	\$3,062	\$3,062
14.10	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$276	\$276	\$276
14.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$867)

14.100 Court of Appeals			Appropriation (HB 106)	
<i>The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.</i>				
TOTAL STATE FUNDS	\$14,339,599	\$14,442,472	\$14,428,544	\$14,441,605
State General Funds	\$14,339,599	\$14,442,472	\$14,428,544	\$14,441,605
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,489,599	\$14,592,472	\$14,578,544	\$14,591,605

Section 6: Judicial Council Accountability Courts

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$431,821	\$431,821	\$431,821	\$431,821
State General Funds	\$431,821	\$431,821	\$431,821	\$431,821
TOTAL PUBLIC FUNDS	\$431,821	\$431,821	\$431,821	\$431,821

15.1 Reduce funds for one position.

State General Funds	(\$78,806)	\$0	(\$78,806)
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15.100 Accountability Courts

Appropriation (HB 106)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$431,821	\$353,015	\$431,821	\$353,015
State General Funds	\$431,821	\$353,015	\$431,821	\$353,015
TOTAL PUBLIC FUNDS	\$431,821	\$353,015	\$431,821	\$353,015

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890	\$172,890

16.100 Georgia Office of Dispute Resolution

Appropriation (HB 106)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$172,890	\$172,890	\$172,890	\$172,890

Institute of Continuing Judicial Education

Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$461,789	\$461,789	\$461,789	\$461,789
State General Funds	\$461,789	\$461,789	\$461,789	\$461,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992	\$1,164,992	\$1,164,992	\$1,164,992

17.1 Increase funds for training of judges.

State General Funds	\$30,580	\$10,000	\$10,000	\$10,000
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17.100 Institute of Continuing Judicial Education

Appropriation (HB 106)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$492,369	\$471,789	\$471,789	\$471,789
State General Funds	\$492,369	\$471,789	\$471,789	\$471,789
TOTAL AGENCY FUNDS	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services	\$703,203	\$703,203	\$703,203	\$703,203
Sales and Services Not Itemized	\$703,203	\$703,203	\$703,203	\$703,203
TOTAL PUBLIC FUNDS	\$1,195,572	\$1,174,992	\$1,174,992	\$1,174,992

Judicial Council

Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$10,218,036	\$10,218,036	\$10,218,036	\$10,218,036
State General Funds	\$10,218,036	\$10,218,036	\$10,218,036	\$10,218,036
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Drug Courts Conference Fees	\$86,000	\$86,000	\$86,000	\$86,000
Probate Court Judges Fees	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$167,905	\$167,905	\$167,905	\$167,905
TOTAL PUBLIC FUNDS	\$13,039,876	\$13,039,876	\$13,039,876	\$13,039,876

18.1	Increase funds for personnel and operations for an Executive Director for the Council of Probate Court Judges.			
State General Funds	\$108,320	\$0	\$0	\$0
18.2	Increase funds for a new Family Law Information Center.			
State General Funds	\$60,357	\$0	\$0	\$0
18.3	Increase funds to support the statewide e-filing initiative.			
State General Funds	\$208,000	\$0	\$0	\$0
18.4	Reduce funds.			
State General Funds		(\$102,180)	(\$181,688)	(\$150,000)
18.5	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$137,301	\$137,301	\$137,301
18.6	Reduce funds to reflect an adjustment in telecommunications expenses.			
State General Funds		(\$28,761)	(\$28,761)	(\$28,761)
18.7	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$2,996	\$2,996	\$2,996
18.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$768)
18.98	Transfer funds and activities from item #18.3 for e-filing activities and create a new "Georgia Statewide Judiciary e-Filing" program. (H:YES)(S:NO)(CC:NO)			
State General Funds				\$0

18.100 Judicial Council

Appropriation (HB 106)

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$10,594,713	\$10,227,392	\$10,147,884	\$10,178,804
State General Funds	\$10,594,713	\$10,227,392	\$10,147,884	\$10,178,804
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Drug Courts Conference Fees	\$86,000	\$86,000	\$86,000	\$86,000
Probate Court Judges Fees	\$15,000	\$15,000	\$15,000	\$15,000
Sales and Services Not Itemized	\$167,905	\$167,905	\$167,905	\$167,905
TOTAL PUBLIC FUNDS	\$13,416,553	\$13,049,232	\$12,969,724	\$13,000,644

Judicial Qualifications Commission

Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$512,215	\$512,215	\$512,215	\$512,215
State General Funds	\$512,215	\$512,215	\$512,215	\$512,215
TOTAL PUBLIC FUNDS	\$512,215	\$512,215	\$512,215	\$512,215

19.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$8,420	\$8,420	\$8,420
19.2	Reduce funds to reflect an adjustment in telecommunications expenses.			
State General Funds		(\$2,131)	(\$2,131)	(\$2,131)

19.100 Judicial Qualifications Commission

Appropriation (HB 106)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$512,215	\$518,504	\$518,504	\$518,504
State General Funds	\$512,215	\$518,504	\$518,504	\$518,504
TOTAL PUBLIC FUNDS	\$512,215	\$518,504	\$518,504	\$518,504

Resource Center

Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

20.100 Resource Center

Appropriation (HB 106)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

Section 7: Juvenile Courts

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,470,066	\$1,470,066	\$1,470,066	\$1,470,066
State General Funds	\$1,470,066	\$1,470,066	\$1,470,066	\$1,470,066
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,917,522	\$1,917,522	\$1,917,522	\$1,917,522

21.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$29,750	\$29,593	\$29,593	\$29,593
21.2	Increase funds to reflect an adjustment in telecommunications expenses.			
State General Funds		\$268	\$268	\$268
21.3	Reduce funds.			
State General Funds		(\$14,701)	(\$14,701)	(\$14,701)

21.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$1,835)
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21.100 Council of Juvenile Court Judges

Appropriation (HB 106)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,499,816	\$1,485,226	\$1,485,226	\$1,483,391
State General Funds	\$1,499,816	\$1,485,226	\$1,485,226	\$1,483,391
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,947,272	\$1,932,682	\$1,932,682	\$1,930,847

Grants to Counties for Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395

22.100 Grants to Counties for Juvenile Court Judges

Appropriation (HB 106)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
State General Funds	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
TOTAL PUBLIC FUNDS	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395

Section 9: Superior Courts

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,291,377	\$1,291,377	\$1,291,377	\$1,291,377
State General Funds	\$1,291,377	\$1,291,377	\$1,291,377	\$1,291,377
TOTAL PUBLIC FUNDS	\$1,291,377	\$1,291,377	\$1,291,377	\$1,291,377

26.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$25,130	\$25,130	\$25,130	\$25,130
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26.2 Increase funds for the rental rate increase by Georgia Building Authority.

State General Funds	\$1,405	\$1,405	\$1,405	\$1,405
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26.3 Increase funds for personnel for temporary labor and interns.

State General Funds	\$11,700	\$11,700	\$11,700	\$11,700
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26.4 Reduce funds.

State General Funds		(\$12,914)	(\$12,914)	(\$12,914)
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26.5 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds		\$473	\$473	\$473
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26.6 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH). (CC: Move to Superior Court Judges program)

State General Funds			(\$6,710)	\$0
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26.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$40)
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26.100 Council of Superior Court Judges

Appropriation (HB 106)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$1,329,612	\$1,317,171	\$1,310,461	\$1,317,131
State General Funds	\$1,329,612	\$1,317,171	\$1,310,461	\$1,317,131
TOTAL PUBLIC FUNDS	\$1,329,612	\$1,317,171	\$1,310,461	\$1,317,131

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,336,893	\$2,336,893	\$2,336,893	\$2,336,893
State General Funds	\$2,336,893	\$2,336,893	\$2,336,893	\$2,336,893
TOTAL PUBLIC FUNDS	\$2,336,893	\$2,336,893	\$2,336,893	\$2,336,893

27.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$46,442	\$46,442	\$46,442	\$46,442

27.2	Increase funds to restore FY2013 personnel reductions.			
State General Funds	\$18,051	\$18,051	\$0	\$0

27.3	Increase funds to restore operations reductions.			
State General Funds	\$135,000	\$67,500	\$0	\$0

27.100 Judicial Administrative Districts

Appropriation (HB 106)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,536,386	\$2,468,886	\$2,383,335	\$2,383,335
State General Funds	\$2,536,386	\$2,468,886	\$2,383,335	\$2,383,335
TOTAL PUBLIC FUNDS	\$2,536,386	\$2,468,886	\$2,383,335	\$2,383,335

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$57,476,772	\$57,476,772	\$57,476,772	\$57,476,772
State General Funds	\$57,476,772	\$57,476,772	\$57,476,772	\$57,476,772
TOTAL PUBLIC FUNDS	\$57,476,772	\$57,476,772	\$57,476,772	\$57,476,772

28.1	Increase funds for personnel for salary step increases for 30 secretaries.			
State General Funds	\$205,019	\$0	\$0	\$0

28.2	Increase funds for personnel to restore FY2013 reductions.			
State General Funds	\$168,558	\$168,558	\$0	\$0

28.3	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 3.90% to 4.23%.			
State General Funds	\$82,144	\$80,407	\$80,407	\$80,407

28.4	Increase funds for personnel for two law clerk positions.			
State General Funds	\$116,318	\$0	\$0	\$0

28.5	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$308,486	\$297,307	\$297,307	\$297,307

28.6	Increase funds for personnel to annualize two judgeships for the Piedmont and Bell-Forsyth Judicial Circuits created in SB356 (2012 Session).			
State General Funds	\$350,207	\$350,207	\$350,207	\$350,207

28.7	Reduce funds for senior judges and consolidate remaining funds for accountability courts' senior judges and general usage senior judges into one category. (S:Reduce funds)			
State General Funds	(\$749,551)	\$0	(\$500,000)	\$0

28.8	Increase funds as authorized in HB451 (2013 Session) for a Superior Court Judgeship in the Chattahoochee Judicial District starting January 1, 2014. (S and CC:Increase funds for two Superior Court judgeships in the Chattahoochee and Oconee Judicial Circuits starting January 1, 2014)			
State General Funds		\$175,104	\$350,208	\$350,208

28.9	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$3,816	\$3,816	\$3,816
28.10	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds				(\$3,355)

28.100 Superior Court Judges		Appropriation (HB 106)		
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>				
TOTAL STATE FUNDS	\$57,957,953	\$58,552,171	\$58,058,717	\$58,555,362
State General Funds	\$57,957,953	\$58,552,171	\$58,058,717	\$58,555,362
TOTAL PUBLIC FUNDS	\$57,957,953	\$58,552,171	\$58,058,717	\$58,555,362

Section 10: Supreme Court

Supreme Court of Georgia		Continuation Budget		
<i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>				
TOTAL STATE FUNDS	\$9,093,297	\$9,093,297	\$9,093,297	\$9,093,297
State General Funds	\$9,093,297	\$9,093,297	\$9,093,297	\$9,093,297
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711	\$1,212,711	\$1,212,711	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112	\$647,112	\$647,112	\$647,112
TOTAL PUBLIC FUNDS	\$10,953,120	\$10,953,120	\$10,953,120	\$10,953,120

29.1	Increase funds for personnel for one staff attorney position. (H and CC:Increase funds for one staff attorney position starting January 1, 2014)			
State General Funds	\$124,713	\$62,357	\$0	\$62,357
29.2	Increase funds for one-time funding to digitize paper records for cases in calendar year 2012.			
State General Funds	\$34,875	\$34,875	\$34,875	\$34,875
29.3	Increase funds to convert microfilm records to digital records.			
State General Funds	\$79,500	\$79,500	\$79,500	\$79,500
29.4	Increase funds for the rental rate increase by Georgia Building Authority.			
State General Funds	\$7,540	\$7,540	\$7,540	\$7,540
29.5	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$146,611	\$146,611	\$146,611
29.6	Reduce funds to reflect an adjustment in telecommunications expenses.			
State General Funds		(\$32,455)	(\$32,455)	(\$32,455)
29.7	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$835	\$835	\$835

29.100 Supreme Court of Georgia		Appropriation (HB 106)		
<i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>				
TOTAL STATE FUNDS	\$9,339,925	\$9,392,560	\$9,330,203	\$9,392,560
State General Funds	\$9,339,925	\$9,392,560	\$9,330,203	\$9,392,560
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711	\$1,212,711	\$1,212,711	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112	\$647,112	\$647,112	\$647,112
TOTAL PUBLIC FUNDS	\$11,199,748	\$11,252,383	\$11,190,026	\$11,252,383

Section 32: Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$17,702,607	\$17,702,607	\$17,702,607	\$17,702,607
State General Funds	\$17,702,607	\$17,702,607	\$17,702,607	\$17,702,607
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074	\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS	\$55,077,929	\$55,077,929	\$55,077,929	\$55,077,929

219.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$439,387	\$439,387	\$439,387	\$439,387
219.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$54,722)	(\$54,722)	(\$54,722)	(\$54,722)
219.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$4,593	\$4,593	\$4,593	\$4,593
219.4 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds			(\$23,211)	(\$11,606)
219.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$269)

219.100 Law, Department of

Appropriation (HB 106)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$18,091,865	\$18,091,865	\$18,068,654	\$18,079,990
State General Funds	\$18,091,865	\$18,091,865	\$18,068,654	\$18,079,990
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers	\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074	\$1,967,074	\$1,967,074	\$1,967,074
TOTAL PUBLIC FUNDS	\$55,467,187	\$55,467,187	\$55,443,976	\$55,455,312

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,135,658	\$1,135,658	\$1,135,658	\$1,135,658
State General Funds	\$1,135,658	\$1,135,658	\$1,135,658	\$1,135,658
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,735,759	\$4,735,759	\$4,735,759	\$4,735,759

220.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$16,361	\$16,361	\$16,361	\$16,361
220.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$4,758)	(\$4,758)	(\$4,758)	(\$4,758)

220.100 Medicaid Fraud Control Unit		Appropriation (HB 106)		
The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.				
TOTAL STATE FUNDS	\$1,147,261	\$1,147,261	\$1,147,261	\$1,147,261
State General Funds	\$1,147,261	\$1,147,261	\$1,147,261	\$1,147,261
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
State Medicaid Fraud Control Units CFDA93.775	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,747,362	\$4,747,362	\$4,747,362	\$4,747,362

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council	Continuation Budget
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>	

TOTAL STATE FUNDS	\$6,005,496	\$6,005,496	\$6,005,496	\$6,005,496
State General Funds	\$6,005,496	\$6,005,496	\$6,005,496	\$6,005,496
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,345,496	\$6,345,496	\$6,345,496	\$6,345,496

236.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$94,907	\$94,907	\$94,907	\$94,907
236.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$6,853)	(\$6,853)	(\$6,853)	(\$6,853)
236.3 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds			(\$22,663)	(\$11,332)

236.100 Public Defender Standards Council			Appropriation (HB 106)	
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>				
TOTAL STATE FUNDS	\$6,093,550	\$6,093,550	\$6,070,887	\$6,082,218
State General Funds	\$6,093,550	\$6,093,550	\$6,070,887	\$6,082,218
TOTAL AGENCY FUNDS	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000	\$340,000	\$340,000	\$340,000
TOTAL PUBLIC FUNDS	\$6,433,550	\$6,433,550	\$6,410,887	\$6,422,218

Public Defenders	Continuation Budget
<i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.</i>	

TOTAL STATE FUNDS	\$34,395,328	\$34,395,328	\$34,395,328	\$34,395,328
State General Funds	\$34,395,328	\$34,395,328	\$34,395,328	\$34,395,328
TOTAL PUBLIC FUNDS	\$34,395,328	\$34,395,328	\$34,395,328	\$34,395,328

237.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$635,144	\$635,144	\$635,144	\$635,144
237.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$20,560)	(\$20,560)	(\$20,560)	(\$20,560)

237.3	Increase funds to annualize two additional Assistant Public Defender positions in the Piedmont and Bell-Forsyth Judicial Circuits funded in HB742 (2012 Session).			
State General Funds		\$55,422	\$55,422	\$55,422
237.4	Increase funds as authorized in HB451 (2013 Session) for one Assistant Public Defender starting January 1, 2014 to reflect a new judgeship in the Chattahoochee Judicial District. (S and CC:Increase funds for two Assistant Public Defender positions in the Chattahoochee and Oconee Judicial Districts starting January 1, 2014)			
State General Funds		\$27,711	\$70,474	\$70,474

237.100 Public Defenders

Appropriation (HB 106)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$35,009,912	\$35,093,045	\$35,135,808	\$35,135,808
State General Funds	\$35,009,912	\$35,093,045	\$35,135,808	\$35,135,808
TOTAL PUBLIC FUNDS	\$35,009,912	\$35,093,045	\$35,135,808	\$35,135,808